

# VENTURA REGIONAL SANITATION DISTRICT

1001 PARTRIDGE DRIVE, SUITE 150 • VENTURA, CA 93003-0704



May 28, 2010

Board of Directors  
Ventura Regional Sanitation District  
Ventura, California

## PRELIMINARY FISCAL YEAR 2010-11 BUDGET

Staff will make a presentation on the Fiscal Year 2010-11 (FY11) preliminary budget to the Board at the June 3, 2010 meeting. The discussion will include FY11 planned revenues and expenditures along with historical budget and actual comparative information.

A preliminary draft of the budget was presented to the Personnel & Finance Committee on May 25, 2010. Staff received significant direction from the committee and is in the process of incorporating the recommended modifications to the document. It is anticipated that the preliminary budget document will be completed and transmitted to the Board prior to the June 3, 2010 Board meeting.

Should you have questions regarding the budget, please contact Doug Anders via email at [douganders@vrsd.com](mailto:douganders@vrsd.com) or by telephone at 658-4602.

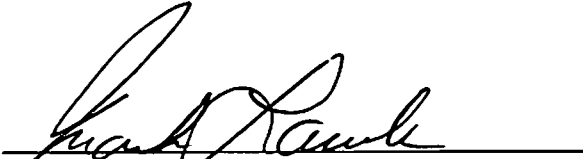
## RECOMMENDATION

It is recommended that the Board:

1. Receive a presentation detailing fiscal year 2010-11 budget information; and
2. Direct staff as appropriate to prepare final budget for adoption at the June 17, 2010 regular meeting.

  
DOUG ANDERS – PRINCIPAL ANALYST

APPROVED FOR JUNE 3, 2010 AGENDA

  
MARK LAWLER