

# VENTURA REGIONAL SANITATION DISTRICT

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February 9, 2011

Board of Directors  
Ventura Regional Sanitation District  
Ventura, California

## PROPOSED ADJUSTMENT OF BIOSOLIDS FEE

Agreements between the Ventura Regional Sanitation District (VRSD) and the Cities of Thousand Oaks, Oxnard, Ventura, Santa Paula, and Fillmore provide for transportation, treatment, and disposition of Biosolids at the Ventura Regional Sanitation District's (VRSD) Biosolids Drying Facility. The Agreements provided for consideration of an annual Biosolids Fee adjustment.

For Fiscal Year 2011-2012, it is recommended that the Biosolids Fee be increased 3.5%. This will bring the rate to \$55.70 for Thousand Oaks and Oxnard, and \$54.64 for Ventura, Santa Paula, and Fillmore. The Cities have been notified of this proposed fee adjustment by letters dated January 9, 2011. Your Board will consider taking action at your February 17, 2011 meeting as to whether the Biosolids Fee should be adjusted. The new Fee would be effective July 1, 2011.

The 3.5% adjustment was anticipated in the development of the original Biosolids Facility Pro Forma. Although the Agreement allows for additional adjustments due to specified increases in the actual cost to District of providing the services under this Agreement, no further adjustment is recommended this year. Although the Agreement also allows for additional adjustments required to reflect the current actual cost of hauling services, no such adjustment is recommended this year.

If you have any questions, please call me at 658-4600 or email [MarkLawler@vrsd.com](mailto:MarkLawler@vrsd.com)

### Recommendation

It is recommended that the Board approve a 3.5% increase for the Biosolids Fee effective July 1, 2011, adjusting the rate to \$55.70 for the Cities of Thousand Oaks and Oxnard, and \$54.64 for the Cities of Ventura, Santa Paula, and Fillmore.

MARK LAWLER – GENERAL MANAGER

APPROVED FOR FEBRUARY 17, 2011 AGENDA



Mark Lawler - General Manager