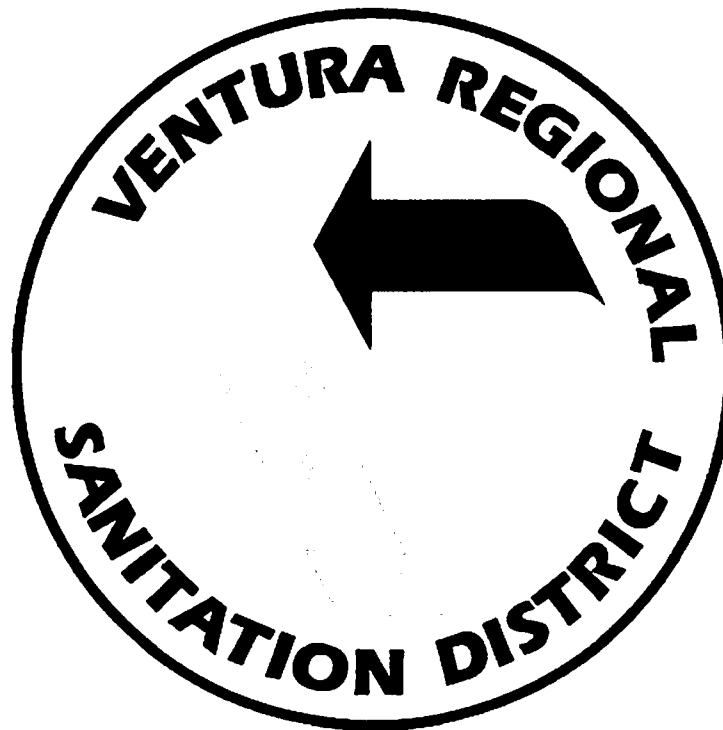

VRSD ANNUAL BUDGET FY 2012

July 1, 2011 – June 30, 2012
OPERATIONS & CAPITAL PLAN



Ventura Regional Sanitation District
1001 Partridge Drive, Suite 150
Ventura, CA 93003-0704
Website: www.vrsd.com

Mark Lawler
General Manager



Ventura Regional Sanitation District



FY 2012 Board of Directors

James Monahan, Chairman – City of San Buenaventura

Sue Horgan, Chairman-elect – City of Ojai

Dennis Gillette – City of Thousand Oaks

Robert Gonzales – City of Santa Paula

Thomas Holden – City of Oxnard

Kevin Kildee – City of Camarillo

Janna Orkney – Special Districts

Jonathan Sharkey – City of Port Hueneme

Patti Walker – City of Fillmore

Staff

Mark Lawler – General Manager – 658-4600

Mark Zirbel – District Legal Counsel – 988-9886

Vickie Dragan – Director of Finance & Administration – 658-4646

Sally Coleman – Director of Operations – 658-4674

Josie Guzmán – Clerk of the Board – 658-4642