

**Fiscal Year 2020  
VRSD/TSD/SSD Budget Development Schedule**

Item	VRSD	TSD	SSD
VRSD Budget Development Schedule Presentation to VRSD Board	Thursday, December 6, 2018		
TSD Budget Development Schedule Presentation to TSD Board		Monday, December 17, 2018	
SSD Budget Development Schedule Presentation to SSD Board			Wednesday, December 19, 2018
VRSD Staff FY2020 Budget Meeting	Thursday, January 3, 2019		
Deadline to Submit Position Allocation Adjustment Forms	Friday, January 18, 2019		
Office Closed for Martin Luther King Jr. Day	Monday, January 21, 2019	Monday, January 21, 2019	Monday, January 21, 2019
HR and GM Decision Regarding Position Allocation Forms	Friday, January 25, 2019		
Mail Proposed FY2020 VRSD Billable Rates to VRSD Board	Thursday, January 31, 2019		
Proposed FY2020 VRSD Billable Rates Presentation to VRSD Board	Thursday, February 7, 2019		
Office Closed for Lincoln's Birthday	Tuesday, February 12, 2019	Tuesday, February 12, 2019	Tuesday, February 12, 2019
Mail FY2020 VRSD Billable Rates to SSD Board			Thursday, February 14, 2019
Office Closed for Presidents' Day	Monday, February 18, 2019	Monday, February 18, 2019	Monday, February 18, 2019
FY2020 VRSD Billable Rates Presentation to SSD Board			Wednesday, February 20, 2019
Mail FY2020 VRSD Billable Rates to TSD Board		Thursday, February 21, 2019	
Deadline to Submit FY2020 Budget Items	Friday, February 22, 2019	Friday, February 22, 2019	Friday, February 22, 2019
FY2020 VRSD Billable Rates Presentation to TSD Board		Monday, February 25, 2019	
Staff's First Review of Draft FY2020 VRSD Budget	Thursday, March 7, 2019		
Deadline to Submit Adjustments to FY2020 Budget	Thursday, March 14, 2019	Thursday, March 14, 2019	Thursday, March 14, 2019
Staff's Second Review of Draft FY2020 VRSD Budget	Thursday, March 21, 2019		
LVMWD-TSD JPA Staff Review of LVMWD-TSD JPA Budget		Monday, March 25, 2019 *	
Deliver Proposed FY2020 TSD Budget for Budget Workshop to TSD Board		Friday, April 5, 2019	
Mail Proposed FY2020 SSD Budget to SSD Board			Thursday, April 11, 2019
TSD FY2020 Budget Workshop		Thursday, April 11, 2019	
Proposed FY2020 SSD Budget Presentation to SSD Board			Wednesday, April 17, 2019
Mail Proposed FY2020 TSD Budget to TSD Board		Thursday, April 18, 2019	
Easter	Sunday, April 21, 2019	Sunday, April 21, 2019	Sunday, April 21, 2019
Proposed FY2020 TSD Budget Presentation to TSD Board		Monday, April 22, 2019	
Preliminary LVMWD-TSD JPA Budget Distributed to LVMWD-TSD JPA Board		Monday, April 29, 2019 *	
Mail Proposed FY2020 VRSD Budget to VRSD P&F Committee	Thursday, May 2, 2019		
Preliminary LVMWD-TSD JPA Budget Presentation to LVMWD-TSD JPA Board		Monday, May 6, 2019 *	
Proposed FY2020 VRSD Budget Presentation to VRSD P&F Committee	Tuesday, May 7, 2019		
Mail Proposed FY2020 VRSD Budget to VRSD Board of Directors	Thursday, May 9, 2019		
Proposed FY2020 VRSD Budget Presentation to VRSD Board of Directors	Thursday, May 16, 2019		
Office Closed for Memorial Day	Monday, May 27, 2019	Monday, May 27, 2019	Monday, May 27, 2019
Mail Proposed FY2020 VRSD Budget to VRSD Board of Directors (if necessary)	Thursday, May 30, 2019		
LVMWD-TSD JPA Budget Adoption		Monday, June 3, 2019 *	
Proposed FY2020 VRSD Budget Presentation to VRSD Board of Directors (if necessary)	Thursday, June 6, 2019		

\* Dates are estimates and have not been scheduled by LVMWD

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