

December 20, 2018

Board of Directors
Ventura Regional Sanitation District
Ventura, California

APPROVAL OF PURCHASE ORDER NO. 2749 TO HAAKER EQUIPMENT COMPANY FOR A NEW VACTOR 2115 PLUS JET RODDER TRUCK FOR USE ON WASTEWATER PROJECTS.

RECOMMENDATION

Approve issuance of Purchase Order No. 2749 to Haaker Equipment Company for a new Vactor 2115 Plus Jet Rodder Truck in an amount not to exceed \$450,133.16 and approve a Budget increase of \$25,133.16.

FISCAL IMPACT

An expenditure of \$425,000 is included in the FY2018-19 VRSD Water/Wastewater Internal Service Fund (ISF) capital budget under account 90-590-52320-599900. A budget adjustment of \$25,133.16 is necessary to cover the actual price of the truck.

BACKGROUND/ANALYSIS

As part of daily operations in the Water/Wastewater division, staff cleans sewer collection systems for multiple clients. The current Vactor truck was purchased in 2006 and has been driven over 290,000 miles on hundreds of jobs. The Water/ Wastewater division relies on the Vactor every day to complete line cleanings and to respond to emergency calls that prevent sewer spills for its wastewater clients.

Originally, Staff budgeted a final cost of \$425,000 for a new Vactor truck after taking a \$60,000 trade-in for the existing truck. However, the trade-in value of the existing truck was significantly lower at \$10,000 and the price of the Vactor truck increased because of steel tariffs. Considering these facts, staff decided to keep the existing Vactor truck as a back-up. Keeping the existing Vactor will help offset the cost of rentals, which are necessary during maintenance on the truck and can also assist in picking up new line cleaning projects with clients.

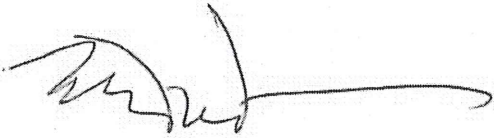
Cooperative pricing

Haaker Equipment Company is the manufacturer's dealer for Vactor, which builds the Vactor 2115 Plus Jet Rodder Truck. This equipment is currently sold to wastewater agencies like VRSD through a Sourcewell Cooperative Purchasing Agreement – Contract #122017-FSC. The proposed purchase

amount of \$450,133.16 for this Vactor 2115 Plus Jet Rodder Truck is approximately \$5,000 less than what has been proposed by the other two major manufacturers of similar trucks on the market today. Use of cooperative purchasing for this equipment is consistent with the terms and conditions of VRSD Resolution No. 89-13, Section 303 – Cooperative Agreements.

This letter and the associated purchase order have been reviewed by Legal Counsel as to form.

If you should have any questions or need additional information, please contact me at (805) 658-4679 or via email at mattbaumgardner@vrzd.com.




MATT BAUMGARDNER, DIRECTOR OF OPERATIONS

APPROVED FOR FUNDS AVAILABLE:


~~for~~ Tina Rivera, Director of Finance

APPROVED FOR AGENDA:


Chris Theisen, General Manager

Attachments: 1. VRSD Purchase Order No. 2749
2. Haaker Equipment Company - Bid and Specifications



VENTURA REGIONAL SANITATION DISTRICT
 1001 Partridge Drive #150
 Ventura CA 93003-0704
 (805) 658-4669 accountspayable@vrds.com

To ensure prompt payment, all invoices **MUST** be
 mailed to the above address,

ATTN: Accounts Payable

Purchase Order No.	PO0002749
Issue Date	12/12/2018

Requested by: **Richard Jones**

PURCHASE ORDER

Issued To: (909) 598-2706 Ext. 0000

HAAKER EQUIPMENT CO
 2070 N WHITE AVE
 LA VERNE CA 91750

Vendor #: HAAK001

Ship To:

BAILARD

Contract Number:

^ Changed Since the Previous Revision

Page: 1

Shipping Method		Payment Terms		FOB	For More Information Contact:			Contact Phone #	
		Net 10 Days		None	Richard Jones			805-658-4648	
L/N	Item Number	Description	Job Number	Cost Code	Req. Date	Ordered	U/M	Unit Price	Ext. Price
					SITE ID	PROJ #	COST CAT		

1 52320

599900 New Vactor 2115 Plus Jet Rodder

\$450,133.16

12/12/2018 BAILARD

90-590-52320 Auto and Truck Fleet

Deliver To: 4105 West Gonzales Road
 Oxnard CA 93036
 USA

BOARD APPROVAL REQUIRED

For prompt payment please E-mail all invoices to:
accountspayable@vrds.com

Mailed invoices are also accepted at:
 1001 Partridge Drive, Suite 150
 Ventura, CA 93003

DO NOT send invoices via email and U.S. Postal Service
Duplicate invoices can result in delayed payments

**IF INTERESTED IN ELECTRONIC
 PAYMENT CONTACT**

accountspayable@vrds.com

PO EXPIRES 06/30/19

Subtotal	\$450,133.16
Shipping/Handling	\$0.00
Miscellaneous	\$0.00
Tax	\$0.00
Order Total	\$450,133.16

Director of Finance

Purchasing Agent

Date

Authorized Signature

Purchase order number must appear on all invoices.

ITEM # 10

VENTURA REGIONAL SANITATION DISTRICT

FY 2019 REQUEST FOR PURCHASE ORDER

☒ New PO (Not Blanket)

☐ Blanket PO

☐ Contract PO (Internal)

☐ Change Order for PO # _____

Requisition must be sent to purchasing-contracts@vrds.com

Requested By: Richard Jones

Date: December 12, 2018

Issue To

Name: Haaker Equipment Company
Address: 2070 North White Ave
City/State/Zip: La Verne, CA 91750
Phone: 909-598-2706
Contact: Bryan Fox
Email: bryanf@haaker.com
Vendor ID:

Ship To

Name: Ventura Regional Sanitation District
Address: 4105 W. Gonzales Rd.
City/State/Zip: Oxnard, CA 93036

Change orders should be for the amount of the change only

Item	Qty	Item Description	Unit Cost	Total Cost
1				
2				\$ -
3				\$ -
4				\$ -
5				\$ -
Total				\$ -

REQUIRED - Purpose of purchase and how supplies or services will be used

Sourcewell Cooperative Purchasing Agreement - Contract #122017-FSC
 New Vactor 2115 Plus Jet Rodder

Quote/Bid Information - Attach documentation if requisition is \$10,000 or more

Quote #	Vendor Name	Amount
1		
2		
3		

Purchase Order Coding

Highlight selection

Department

100 CA
 110 CA Billable
 150 Info Tech
 190 CA Capital
 210 WW Billable
 270 WW Admin
 290 WWW Capital
 301 Biosolids Ops
 302 Microturbine Ops
 303 LFG Skid Ops
 370 Biosolids Admin
 390 Biosolids Capital
 401 Toland
 410 Toland Billable
 451 SW Balford Landfill
 452 SW Coastal Landfill
 453 SW Tierra Rejada
 454 SW Other Landfill
 470 SW Admin
 490 SW Capital
 500 ISF Fleet Admin
 510 ISF Fleet Maint-Central Admin
 520 ISF Fleet Maint-WWW
 530 ISF Fleet Maint-Biosolids
 540 ISF Fleet Maint-SW
 590 ISF Capital

Expense Code

52040 Gen Admin
 52070 Attorney Services
 52071 Acctg & Auditing
 52072 IT Service Agreements
 52073 Info Technology
 52074 Engineering Services
 52079 Environmental Services
 52080 Other Professional Services
 52082 Contractor Construction
 52090 Temporary Labor
 52105 Transportation & Hauling
 52115 Leachate & Condensate
 52120 Secondary Sludge
 52135 Employee Safety Supplies
 52150 Permits, Licenses & Fees
 52155 Lab Services & Supplies
 52170 Chemical Supplies/Disposal
 52174 Sand
 52175 Gas, Diesel & Fuel
 52176 Rock
 52185 Operating Supplies
 52186 Other Operating Services
 52203 Equipment Maintenance
 52220 Equipment Rental
 52230 Building Rents & Leases
 52340 Other Machinery and Equipment

Project Number	Project Name	Amount
599900		\$ 450,133.16
		\$ -
Total		\$ 450,133.16

52320

Purchasing Initials

Date

VENTURA REGIONAL SANITATION DISTRICT
FISCAL YEAR 2019 BUDGET SUMMARY
CAPITAL PLAN - DETAIL BY DIVISION

Project	Description	Cost
VEHICLES & HEAVY EQUIPMENT - ISF		
ISF - WWW Capital		
90 - 590 - 52320 - 599900	Light Duty Trucks (3)	90,000
90 - 590 - 52320 - 599900	Tool Trucks (2)	100,000
90 - 590 - 52320 - 599900	Vactor (Including \$60,000 Credit)	425,000
Project Total		\$ 615,000
ISF - SW Capital		
90 - 590 - 52320 - 599901	Pickup Trucks (2)	40,804
90 - 590 - 52330 - 599901	Broom Truck	150,000
90 - 590 - 52330 - 599901	Compactor	1,186,992
90 - 590 - 52330 - 599901	D6 Dozer	468,650
90 - 590 - 52330 - 599901	D9 Dozer	1,308,691
90 - 590 - 52330 - 599901	Loader	339,777
90 - 590 - 52330 - 599901	Mini Excavator	195,766
90 - 590 - 52330 - 599901	Rock Truck	476,328
90 - 590 - 52330 - 599901	Salvage	(145,000)
Project Total		\$ 4,022,008
Total Vehicles & Heavy Equipment - ISF Capital Spending		\$ 4,637,008
Total District Capital Spending		\$ 7,035,258

HAAKER

EQUIPMENT COMPANY

2070 North White Avenue, La Verne, California 91750
(909) 598-2706 ~ FAX (909) 598-1427 ~ haaker.com



December 11, 2018

TO: VENTURA REGIONAL SAN DIST
4105 W. Gonzales Road
Oxnard, CA 93036

ATTN: Mr. Richard Jones
805-658-4648
Email: richardjones@vrsd.com

In accordance with your request, we are pleased to submit the following proposal for your consideration and approval based on the **Sourcewell Cooperative Purchasing Agreement – Contract #122017-FSC.**

One (1) NEW VACTOR 2115 PLUS JET RODDER

15-Cubic Yard Capacity with Positive Displacement Blower, 1500 Gallons of Water, Mounted on a 2020 Freightliner 114SD 6x4 Chassis Cummins L9 370 HP Engine, Allison 3000 Automatic Transmission. Equipped with all Standard and Optional Equipment listed:

Standard Equipment:

- 48" x 22" x 24" Curb Side Aluminum Toolbox
- Aluminum Fenders
- Mud Flaps
- Electric/Hydraulic Four Way Boom
- Color Coded Sealed Electrical System
- Remote Pendant Control w/35' Cord
- Intuitouch Electronic Package
- Double Acting Dump Hoist Cylinder
- Handgun Assembly
- 3" Y-Strainer at Water Pump Inlet
- Ex-Ten Steel Cylindrical Debris Tank
- Flexible Hose Guide
- 30 Deg. Sand Nozzle w/Carbide Inserts
- 30 Deg. Sanitary Nozzle w/Carbide Inserts
- 15 Deg. Penetrator Nozzle w/Carbide Inserts
- Nozzle Storage Rack
- Vacuum Tube Storage: Curbside (2) Pipe, Rear Door (2) Pipe
- 1" Nozzle
- 10' Leader Hose
- Flat Rear Door w/Hydraulic Locks and Door Power-up/Down, Open/Close Feature
- Dual 10" Stainless Steel Float Shut Off System/Rear Mounted
- Debris Body Vacuum Relief System
- Debris Deflector Plate
- 60" Dump Height
- Water Sight Gauge DS/PS
- Liquid Float Level Indicator
- Boom Transport Post Storage
- 3" Y-Strainer @ Water Pump w/3" Drain Valve
- Performance Package: (Hyd Variable Flow, Dual PTO's, Dual Hyd. Pumps)
- Stainless Steel Microstrainer
- Blower Air Shift Controls
- Hydraulic Cooling Package
- Midship Handgun Coupling
- Side Mounted Water Pump
- Hose Wind Guide (Dual Roller)
- Hose Footage Counter - Mechanical
- Hose Reel Manual Hyd. Extend/Retract

- Hose Reel Chain Cover (Full)
- Tachometer/Chassis Engine W/Hourmeter
- Circuit Breakers
- LED Lights. Clearance, Back-Up, Stop, Tail & Turn
- Tow Hooks, Front and Rear
- Electronic Back-Up Alarm
- Hydraulic Tank Shutoff Valves
- 8" Vacuum Pipe Package
- Emergency Flare Kit
- Fire Extinguisher 5 Lbs.

- Low Water Alarm with Water Pump Flow Indicator
- Front Joystick Boom Control
- Digital Hose Footage Counter
- Water Pump Hour Meter
- PTO Hour Meter
- Camera System, Rear Only
- Digital Water Pressure Gauge
- Vactor 2100i Body Decal - Multi-Colored
- Vactor Manual, Partial Manual and USB Version

Optional Equipment:

- Roots 824-16" Hg. Blower
- 180 Degree Rotation, 10 Ft. Hydraulic Telescoping Boom, Front Loading 8" Suction Hose
- 80 GPM Variable Flow Water System
- 2500 PSI Water Pressure
- 1" x 800' Piranha Sewer Hose, 2500 PSI
- Hydraulic Extending/Rotating 15" Hose Reel (1" x 800') Capacity
- Module Paint, Dupont Imron Elite - Sanded Primer Base
- Debris Body Flush Out System
- Debris Body Load Limit Alarm functionally tied to Vacuum Relief
- 6" Butterfly Valve, Rear Door, 3:00 Position
- Externally Mounted Trash Pump w/Screen
- Folding Pipe Rack, Curbside
- Folding Pipe Rack, Streetside
- Rear Door Splash Shield
- Lube Manifold

- Plastic Lube Chart
- Additional Water Tank Fill
- Wireless Controls, including hose reel controls
- Rodder System Accumulator- Jack Hammer on/off control w/ manual valve
- Hydro Excavation Kit - Includes Lances, Nozzles, Storage Tray, and Vacuum Tubes
- Automatic Hose Level Wind Guide, Indexing
- High Pressured Hose Reel
- Rodder Pump Drain Valves
- Worklight, LED, Operators Station
- Toolbox, Behind Cab
- Toolbox, Driver Side Chassis Frame, 24w x 24h x 24d
- (4) Long Handle Tool Storage Locations Behind Cab
- Safety Cone Storage Rack - Post Style
- Additional Safety Cone Storage Rack - Post Style
- Whelen light package – including LED Light Bar, Rear LED Strobes, LED Traffic Advisor

Unit Price	\$ 426,909.00
Sourcewell Discount:	(\$ 9,152.00)
Subtotal:	\$ 417,757.00
Sales Tax (7.75%)	\$ 32,376.16

TOTAL PRICE F.O.B. OXNARD, CA: \$ 450,133.16

THE PROPERTY HEREIN IS GUARANTEED BY MANUFACTURER'S WARRANTY ONLY AND SELLER MAKES NO WARRANTY EXPRESSED OR IMPLIED, OF MERCHANTABILITY OR OTHERWISE, OR OF FITNESS FOR ANY PARTICULAR PURPOSE, THAT EXTENDS BEYOND THE ABOVE DESCRIPTION OF THE EQUIPMENT.

NOTE: Price is good until 60 Days. Cost increases due to the addition of Government mandated safety or environmental devices incurred after the date of this proposal, will be charged to you at our cost. Proof of such costs, if any, will be documented.

TAXES: SALES TAX applicable at time of delivery will be shown on our invoice. FEDERAL EXCISE TAXES, if applicable, will require payment unless a properly executed Exemption Certificate is submitted.

DELIVERY: 280-300 Days

TERMS: Net 30

We appreciate the opportunity to present this proposal and look forward to being of further and continued service.

HAAKER EQUIPMENT COMPANY

ACCEPTED BY: _____

BY: Bryan Fox

DATE: _____

