



February 1, 2018

Board of Directors
Ventura Regional Sanitation District
Ventura, California

VRSD OVERHEAD ALLOCATION METHODOLOGY

RECOMMENDATION

- A. Receive and file staff's presentation regarding overhead allocation; and
- B. Provide direction for staff.

FISCAL IMPACT

The fiscal impact is contingent upon direction from the Board. The discussion is about how costs could be allocated, not about additional costs.

BACKGROUND/ANALYSIS

On June 15, 2017, the VRSD Board established Goal 3-6, *Examine the Overhead Allocation Methodology* as one of the FY 2017-2018 Goals.

Staff will present some options for the Board to consider and discuss, and accept any direction the Board deems appropriate at this time with an eye toward preparing budgets for FY 2018-2019.

If you should have any questions or need additional information, please contact me by phone at (805) 568-4600 or via email at ChrisTheisen@vrzd.com.

CHRIS THEISEN, GENERAL MANAGER

APPROVED FOR AGENDA:

Chris Theisen, General Manager

Attachments: None

(This page intentionally left blank)