



February 15, 2018

Board of Directors
Ventura Regional Sanitation District
Ventura, California

CONSIDER AND APPROVE AMENDMENT NO. 9 TO INCREASE THE TOTAL COMPENSATION FOR VRSD CONTRACT NO. 10-025 WITH LOCKHART STAFFING, INC., FOR CONTRACT LABOR SERVICES AT THE TOLAND ROAD LANDFILL AND CLOSED LANDFILL SITES

RECOMMENDATION

Approve, and authorize the Board Chair to sign, Amendment No. 9 to VRSD Contract No. 10-025 with Lockhart Staffing, Inc. to increase the total compensation by an amount not to exceed \$100,000.

FISCAL IMPACT

The funding for this amendment is included in the adopted FY 2017-2018 District budget under Account No. 25-401-400300-52090. The total contract will increase to a not-to-exceed amount of \$2,228,258.42.

BACKGROUND/ANALYSIS

The District procured this contract for temporary, as-needed labor services at the Toland Road Landfill and closed landfill sites with Lockhart Staffing through a competitive public bid in 2010. Under their contract, Lockhart provided five laborers assigned to a variety of tasks at the Toland Road Landfill, including drainage maintenance, wind-blow litter retrieval, stormwater best management practice maintenance, landfill traffic direction, and landfill gas collection pipe maintenance. Lockhart also provided laborers to assist with drainage maintenance at closed landfill sites in Oxnard. Special projects were also supported through temporary labor required during severe wind and rain events throughout the year.

This contract with Lockhart ended on December 31, 2017 according to the terms of the contract and it was not extended because Lockhart determined it was not in a position to continue to support the District.

During the months of November and December 2017, Lockhart's services were needed beyond typical levels in order to assist the VRSD with a special road project at Toland, as well as with extensive site cleanup activities following the Thomas Fire and to also help with cleanup at Bailard Landfill following the heavy winds that coincided with the fire.


Staff was not able to bring forward this contract amendment to the Board during December 2017, but is now seeking to increase the total compensation amount by \$100,000 to cover the cost of additional temporary labor from Lockhart for a special road project completed in November and the extensive assistance needed in December due to the Thomas Fire.

This letter and the associated contract have been reviewed by Legal Counsel as to form.

If you should have any questions or need additional information, please contact me by phone at (805) 658-4679 or via email at MattBaumgardner@vrsd.com.



MATT BAUMGARDNER, DIRECTOR OF OPERATIONS

APPROVED FOR BUDGET IMPACT: 
Carlos Corrales, Director of Finance

APPROVED FOR AGENDA: 
Chris Theisen, General Manager

Attachments: Amendment No. 9 to VRSD Contract No. 10-025