



June 6, 2019

Board of Directors
Ventura Regional Sanitation District
Ventura, California

APPROVE, AND AUTHORIZE THE BOARD CHAIR TO SIGN, AMENDMENT NO. 3 TO VRSD CONTRACT NO. 15-022 WITH TOP O' TOPANGA COMMUNITY ASSOCIATION FOR WASTEWATER SERVICES TO INCREASE THE TOTAL COMPENSATION AND EXTEND THE TERM

RECOMMENDATION

Approve, and authorize the Board Chair to sign, Amendment No. 3 to VRSD Contract No. 15-022 with Top O' Topanga Community Association to increase the total compensation by \$206,073 (for FY2019-20) and extend the term to June 30, 2021.

FISCAL IMPACT

The revenue and associated costs for this contract is included in the proposed FY2019-20 District budget in Wastewater Contract Services division (Fund 25, Division 210) under the following projects:

Maintenance Preventative (Project 220200): \$8,340
Plant Maintenance (Project 220200): \$36,427
Operations (Project 220200): \$146,881
SCADA & Control System (Project 220700): \$4,950
Treatment Plan Electrical Upgrade (Project 220701): \$3,060
Underground Piping Replacement (Project 220702): \$4,005
Chlorine System Upgrade (Project 220703): \$2,410

BACKGROUND/ANALYSIS

The District has provided wastewater facilities services to Top O' Topanga Community Association under VRSD Contract No. 15-022 since June 18, 2015. Top O' Topanga Community Association desires to continue the services for two more years and has requested VRSD to extend the contract until June 30, 2021. The budgeted revenue for FY2019-20 is anticipated to be \$206,073 which covers the costs of services provided inclusive of the administrative fee. Fiscal Year 2020-21 revenue and cost projections will be included in the corresponding fiscal year budget.

This letter and the associated contract have been reviewed by Legal Counsel as to form.

If you should have any questions or need additional information, please contact me by phone at (805) 658-4679 or via email at mattbaumgardner@vrzd.com.

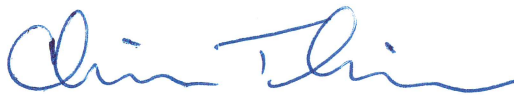


MATT BAUMGARDNER, DIRECTOR OF OPERATIONS

APPROVED FOR BUDGET IMPACT:


Alvertina Rivera, Director of Finance

APPROVED FOR AGENDA:


Chris Theisen, General Manager

Attachments: VRSD Contract No. 15-022-3

**VENTURA REGIONAL SANITATION DISTRICT
CONTRACT NO. 15-022-3**

AMENDMENT NO. 3 TO CONTRACT NO. 15-022

**AGREEMENT FOR
OPERATION AND MAINTENANCE
SERVICES FOR WASTEWATER SYSTEM
BETWEEN
TOP O' TOPANGA COMMUNITY ASSOCIATION
AND
VENTURA REGIONAL SANITATION DISTRICT**

THIS AMENDMENT is made and entered into this 6th day of June 2019, by and between TOP O' TOPANGA COMMUNITY ASSOCIATION, a California mutual benefit corporation ("ASSOCIATION"), and VENTURA REGIONAL SANITATION DISTRICT, a public agency formed pursuant to California Health & Safety Code Section 4700 et seq., ("VRSD") Together, ASSOCIATION and VRSD shall be referred to herein as Parties.

RECITALS

A. On June 18, 2015, ASSOCIATION and VRSD entered into Contract No. 15-022, Agreement for Operation and Maintenance Services for Wastewater System ("Agreement"), wherein VRSD agreed to provide operation and maintenance at ASSOCIATION's wastewater treatment plant as requested by ASSOCIATION (collectively "SERVICES"); and

B. On June 16, 2016, ASSOCIATION and VRSD agreed to renew and extend the Agreement for one additional year, and entered into Amendment No. 1 to Contract No. 15-022 (Contract 15-022-1); and

C. On June 29, 2017, ASSOCIATION and VRSD agreed to renew and extend the Agreement for two additional years, and entered into Amendment No. 2 to Contract No. 15-022 (Contract 15-022-2); and

C. DISTRICT and VRSD acknowledge and agree that both Parties desire to renew and extend the Agreement for two (2) additional years, and that this can be accomplished by amending the Agreement (Contract No. 15-022) accordingly.

AMENDMENT TERMS AND CONDITIONS

NOW, THEREFORE, based upon valuable consideration below and the recitals above, it is mutually agreed by and between the Parties, in accordance with Article 8: TERMS of the Agreement governing the amendment of the Agreement, as follows:

1. The following language shall replace the original provisions of Section 3.1 of ARTICLE 1: AGREEMENT EFFECTIVE DATE AND TERMINATION:

"3.1 Effective Date

This Agreement shall commence on July 1, 2015 and shall expire on June 30, 2021, unless extended by mutual agreement of the Parties or terminated as hereinafter provided."

2. Exhibit "B" of the original agreement (VENTURA REGIONAL SANITATION DISTRICT HOURLY RATES JULY 1, 2015 THROUGH JUNE 30, 2016) shall be replaced in its entirety by Exhibit "B-3" (VENTURA

REGIONAL SANITATION DISTRICT HOURLY RATES JULY 1, 2019 THROUGH JUNE 30, 2020), attached hereto and incorporated herein by reference.

3. Exhibit "C" of the original agreement (VENTURA REGIONAL SANITATION DISTRICT W&WW ISF Equipment and Supply (Consumable) Charges - FY 2016) shall be replaced in its entirety by Exhibit "C-3" (VENTURA REGIONAL SANITATION DISTRICT EQUIPMENT & SUPPLY (CONSUMABLE) RATES JULY 1, 2019 THROUGH JUNE 30, 2020), attached hereto and incorporated herein by reference.

4. The following language shall replace the original provisions of Subsection (a) of Section 4.2 in of ARTICLE 4: OPERATIONAL COSTS AND COMPENSATION FOR SERVICES:

“(a) On or before the tenth (10th) working day following the end of any month for which payments are required to be made under this Agreement (“Billing Period”), VRSD shall mail to ASSOCIATION a bill setting forth the fees for such prior month based on approved work and materials. The bill shall be prepared using the rates described in Exhibits B-3 and C-3, attached hereto and incorporated herein. In the event the rate schedules contained in Exhibits B-3 and C-3 expire, their rates shall remain effective until this Agreement is amended with superseding rate schedules. Payment is due thirty (30) days after the invoice date, ASSOCIATION shall present payment to VRSD for the full amount of such fees.”

5. **Integrated Contract.** A copy of the original Agreement (Contract No. 15-022, as amended) is attached to this Amendment as Exhibit 1 and incorporated herein by this reference, which Agreement shall, except as expressly modified herein, remain unchanged and shall be in full force and effect.

6. **Execution in Counterparts.** This Agreement and any amendments hereto may be executed in any number of counterparts, each of which when so executed and delivered shall be deemed to be an original, but all such counterparts shall constitute one and the same Agreement, as may be amended from time to time. Delivery of an executed counterpart of a signature page to this Agreement by facsimile, PDF or other electronic means shall have the same impact and effect as original counterparts and shall be valid, enforceable and binding.

IN WITNESS WHEREOF, the parties hereto have executed this agreement the day and year first above written.

VENTURA REGIONAL
SANITATION DISTRICT

TOP O' TOPANGA COMMUNITY ASSOCIATION

By _____
KEVIN KILDEE
Chairman of the Board

By _____
KEN SOLOMON
President of the Board

ATTEST

By _____
JULIET RODRIGUEZ
Acting Clerk of the Board

APPROVED AS TO FORM:

ARNOLD, LAROCHELLE,
MATHEWS, VANCONAS & ZIRBEL, LLP

By _____
ROBERT N. KWONG
Legal Counsel for District

APPROVED AS TO ADMINISTRATION

By _____
CHRIS THEISEN
General Manager

EXHIBIT B-3

VENTURA REGIONAL SANITATION DISTRICT

HOURLY RATES

JULY 1, 2019 THROUGH JUNE 30, 2020

			FY 2019		FY 2020	
<u>CENTRAL ADMINISTRATION</u>						
Div.	Pos.	Title	Hourly	OT	Hourly	OT
CA	110	Human Resources Technician	\$59	\$88	\$86	\$129
CA	207	Administrative Assistant	\$59	\$88	\$86	\$129
CA	209	Office Assistant	\$59	\$88	NA	NA
CA	601	Fiscal Assistant	\$70	\$106	\$88	\$132
CA	605	Senior Fiscal Assistant	\$70	\$106	\$88	\$132
CA	208	Executive Assistant/Clerk of the Board	\$82	\$123	\$104	\$156
CA	103	Management Analyst	\$102	NA	\$119	NA
CA	109	Senior Management Analyst	\$102	NA	\$119	NA
CA	112	Safety Officer	NA	NA	\$119	NA
CA	607	Accountant	\$102	NA	\$119	NA
CA	608	Senior Accountant	\$102	NA	\$119	NA
CA	111	Human Resources Manager	\$94	NA	\$132	NA
CA	502	Director of Finance	\$162	NA	\$175	NA
CA	501	General Manager	\$198	NA	\$194	NA
<u>OPERATIONS</u>						
Div.	Pos.	Title	Hourly	OT	Hourly	OT
WWW	209	Office Assistant	\$59	\$88	\$86	\$129
WWW	207	Administrative Assistant	\$59	\$88	\$86	\$129
WWW	909	W/WW Helper	\$58	\$87	\$69	\$103
WWW	908	W/WW Worker	\$85	\$128	\$92	\$138
WWW	911	Electrical/Mechanical Worker	\$109	\$164	\$105	\$158
WWW	916	W/WW Operator in Training	\$109	\$164	\$105	\$158
WWW	905	W/WW Treatment Operator I	\$109	\$164	\$105	\$158
WWW	906	W/WW Treatment Operator II	\$109	\$164	\$105	\$158
WWW	910	W/WW Treatment Operator III	\$109	\$164	\$105	\$158
WWW	913	W/WW Treatment Operator IV	\$109	\$164	\$105	\$158
WWW	914	W/WW Treatment Operator V	\$109	\$164	\$105	\$158
WWW	450	Environmental Resource Analyst	\$117	\$176	\$112	\$168
WWW	901	Instrumentation Technician	\$119	\$179	\$106	\$159
WWW	915	Electrical & Instrumentation Control Supervisor	\$122	NA	\$130	NA
WWW	720	W/WW Operations Supervisor	\$122	NA	\$130	NA
WWW	723	W/WW Operations Superintendent	\$138	NA	\$162	NA
WWW	950	Operations Manager	NA	NA	\$173	NA
SW	820	Solid Waste Equipment Operator	\$109	\$164	\$105	\$158
SW	314	Engineering Technician	\$112	\$169	\$106	\$159
SW	320	Engineer	\$122	NA	\$130	NA
SW	315	Senior Engineer	\$122	NA	\$130	NA
SW	319	Senior Engineering Technician	\$122	\$183	\$130	\$195
SW	506	Director of Operations	\$162	NA	\$175	NA

- EMERGENCY CALL OUTS ARE PER PERSON, PORTAL TO PORTAL (3 HOUR MINIMUM).
- OBSERVED VRSD HOLIDAYS WILL BE CHARGED AT DOUBLE TIME (3 HOUR MINIMUM).
- OVERHEAD RATES APPLIED, AS FOLLOWS:

All Other Services: 15%

EXHIBIT C-3

VENTURA REGIONAL SANITATION DISTRICT PROPOSED EQUIPMENT & SUPPLY (CONSUMABLE) RATES JULY 1, 2019 THROUGH JUNE 30, 2020

EQUIPMENT	CHARGE					
	Mile	Use	Hour	Day	Week	Month
Air Compressor				\$100		
Airless Sprayer Epic 660E				\$35		
Bulldog Nozzle		\$25				
Chlorine Residuals, Field Tests		\$4				
Coatings & Linings - Hand Tools				\$20		
Coatings & Linings - Power Tools (includes Hand Tools rate)				\$50		
Compressor, Air				\$100		
Computer, Laptop				\$50		
Concrete Mixer				\$50		
Confined Space Tripod/Harness System w/air blower				\$50		
Debris Catcher				\$25		
Digital Manometer		\$1				
Epoxy Injection Machine				\$310		
Fleet Vehicle Use (mileage)	\$1					
Fuel Filtering System				\$55		
Gas Analyzer (GEM)						\$228
Gas Scope (meter)		\$20				
Generator - 2kw				\$25		
Generator - 5kw				\$25		
Generator - 70kw				\$100		
Grunfos Control Box		\$15				
Laptop computer				\$50		
Laser Alignment Equipment				\$75		
Lateral Camera (use = each lateral)		\$100				
Load Bank				\$45		
Locator (or metal detector)				\$25		
Manhole Rehab Equipment = \$65/vertical foot		\$65/vft				
Metal Detector (Locator)				\$25		
Meter - Electrical Conductivity		\$5				
Meter - QED Flow Cell Meter		\$20				
Mule (ATV)						\$280
Oil System				\$40		
Peristolic Pump		\$20				
pH, Field Tests		\$5				
Polymixer						\$130
Portable Hydorrodde				\$375		
Portable Welder				\$20		
Pressure Washer			\$5	\$40		
Pressure Washer - High Pressure/Hot Water				\$55		

VENTURA REGIONAL SANITATION DISTRICT
PROPOSED EQUIPMENT & SUPPLY (CONSUMABLE) RATES (continued)
JULY 1, 2019 THROUGH JUNE 30, 2020

EQUIPMENT	CHARGE					
	Mile	Use	Hour	Day	Week	Month
Pulse Air System				\$55		
Pump - 3" Pump				\$40		
Pump - 4" Godwin				\$100	\$560	\$2,250
Pump - 4" Trailer-Mounted Pump				\$60	\$336	\$1,350
Pump - Dewatering Pump (Potable)				\$50	\$150	\$400
Pump - Diaphragm Pump				\$100	\$560	\$2,250
Pump - King Pump				\$100	\$560	\$2,250
Pump - Trash Pump, 6"				\$100	\$560	\$2,250
Pumper Trailer				\$50		
Push Camera				\$75		
Root Saw or Chain Scraper				\$25		
Sampler - Automatic (ISCO)		\$30				
Sandblaster				\$45		
Spec. Small Tools & Equip (includes Gas Tech, Fluke meter, etc)				\$30-\$130		
Sprayer, Airless and Manhole				\$100		
Sprayer, Extreme Airless				\$250		
Test Bench, Water (Ford)						\$250
Traffic Control Items (cones/signs)				\$30		
Vactor with Chase Truck (for traffic control) *			\$75	\$650		
Vactor without Chase Truck *			\$62	\$600		
Vacuum Truck *				\$400		
Vehicle - MULE (all terrain vehicle)						\$280
Vehicle - Standby Truck w/crane, pump, & tank		\$25				
Vehicle or Forklift				\$25		
Vehicle #2106 (Assigned to TSD)						\$578
Vehicle #2107 (Assigned to TSD)						\$600
Vehicle #2122 (Assigned to TSD)						\$1,000
Vehicle #2131 (Assigned to TSD)						\$620
Video Inspection Vehicle (TV Van) *				\$400		
Water line depth sounder		\$2				
Water Trailer (250 Tank)				\$60		
Well Control Box (pump controller-QED)		\$10				

* Hourly/Daily rate does not include fuel surcharge.

SUPPLY (CONSUMABLE)	CHARGE					
	Mile	Use	Hour	Day	Week	Month
Bailers & Disposable supplies (filters)		\$15				
Consumables				\$3		
Float Switch		\$53				
Float Weight		\$10				

EXHIBIT 1

VENTURA REGIONAL SANITATION DISTRICT CONTRACT NO. 15-022-2

AMENDMENT NO. 2 TO CONTRACT NO. 15-022

AGREEMENT FOR OPERATION AND MAINTENANCE SERVICES FOR WASTEWATER SYSTEM BETWEEN TOP O' TOPANGA COMMUNITY ASSOCIATION AND VENTURA REGIONAL SANITATION DISTRICT

THIS AMENDMENT is made and entered into this 29th day of June 2017, by and between TOP O' TOPANGA COMMUNITY ASSOCIATION, a California mutual benefit corporation ("ASSOCIATION"), and VENTURA REGIONAL SANITATION DISTRICT, a public agency formed pursuant to California Health & Safety Code Section 4700 et seq., ("VRSD") Together, ASSOCIATION and VRSD shall be referred to herein as Parties.

RECITALS

A. On June 18, 2015, ASSOCIATION and VRSD entered into Contract No. 15-022, Agreement for Operation and Maintenance Services for Wastewater System ("Agreement"), wherein VRSD agreed to provide operation and maintenance at ASSOCIATION's wastewater treatment plant as requested by ASSOCIATION (collectively "SERVICES"); and

B. On June 16, 2016, ASSOCIATION and VRSD agreed to renew and extend the Agreement for one additional year, and entered into Amendment No. 1 to Contract No. 15-022 (Contract 15-022-1); and

C. DISTRICT and VRSD acknowledge and agree that both Parties desire to renew and extend the Agreement for two additional years, and that this can be accomplished by amending the Agreement (Contract No. 15-022) accordingly.

AMENDMENT TERMS AND CONDITIONS

NOW, THEREFORE, based upon valuable consideration below and the recitals above, it is mutually agreed by and between the Parties, in accordance with Article 8: TERMS of the Agreement governing the amendment of the Agreement, as follows:

1. The following language shall replace the original provisions of Section 3.1 of ARTICLE 1: AGREEMENT EFFECTIVE DATE AND TERMINATION:

"3.1 Effective Date

This Agreement shall commence on July 1, 2015 and shall expire on June 30, 2019, unless extended by mutual agreement of the Parties or terminated as hereinafter provided."

2. Exhibit "B" of the original agreement (VENTURA REGIONAL SANITATION DISTRICT HOURLY RATES JULY 1, 2015 THROUGH JUNE 30, 2016) shall be replaced in its entirety by Exhibit "B-1" (VENTURA REGIONAL SANITATION DISTRICT HOURLY RATES JULY 1, 2017 THROUGH JUNE 30, 2018), attached hereto and incorporated herein by reference.

3. Exhibit "C" of the original agreement (VENTURA REGIONAL SANITATION DISTRICT W&WW ISF Equipment and Supply (Consumable) Charges - FY 2016) shall be replaced in its entirety by Exhibit "C-1" (VENTURA REGIONAL SANITATION DISTRICT EQUIPMENT & SUPPLY (CONSUMABLE) RATES JULY 1, 2017 THROUGH JUNE 30, 2018), attached hereto and incorporated herein by reference.


4. The following language shall replace the original provisions of Subsection (a) of Section 4.2 in of ARTICLE 4: OPERATIONAL COSTS AND COMPENSATION FOR SERVICES: "(a) On or before the tenth (10th) working day following the end of any month for which payments are required to be made under this Agreement ("Billing Period"), VRSD shall mail to ASSOCIATION a bill setting forth the fees for such prior month based on approved work and materials. The bill shall be prepared using the rates described in Exhibits B-1 and C-1, attached hereto and incorporated herein. In the event the rate schedules contained in Exhibits B-1 and C-1 expire, their rates shall remain effective until this Agreement is amended with superseding rate schedules. Payment is due thirty (30) days after the invoice date, ASSOCIATION shall present payment to VRSD for the full amount of such fees."

5. **Integrated Contract.** A copy of the original Agreement (Contract No. 15-022, as amended) is attached to this Amendment as Exhibit 1 and incorporated herein by this reference, which Agreement shall, except as expressly modified herein, remain unchanged and shall be in full force and effect.

IN WITNESS WHEREOF, the parties hereto have executed this agreement the day and year first above written.


VENTURA REGIONAL
SANITATION DISTRICT

By


WILLIAM WEIRICK
Chairman of the Board


TOP OF TONGA COMMUNITY ASSOCIATION

By


KEN SOLOMON
President of the Board

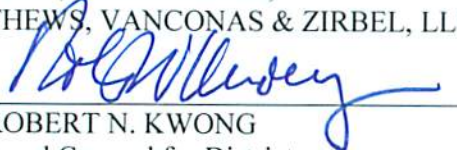
ATTEST

By


LISA MCKINLEY
Acting Clerk of the Board

APPROVED AS TO FORM:
ARNOLD, LAROCHELLE,
MATHEWS, VANCONAS & ZIRBEL, LLP

By


ROBERT N. KWONG
Legal Counsel for District

APPROVED AS TO ADMINISTRATION

By


CHRIS THEISEN
General Manager

...of the ...
...of the ...
...of the ...

...of the ...
...of the ...
...of the ...

...of the ...
...of the ...
...of the ...

...of the ...
...of the ...
...of the ...

MEMORANDUM FOR THE DIRECTOR
SUBJECT: ...

ADMINISTRATIVE
DIVISION

...
...
...

...
...
...

EXHIBIT B-1

VENTURA REGIONAL SANITATION DISTRICT HOURLY RATES JULY 1, 2017 THROUGH JUNE 30, 2018

		FY 2017		FY 2018	
<u>CENTRAL ADMINISTRATION</u>					
Div.	Title	Hourly	OT	Hourly	OT
CA	Office Assistant	\$56	\$84	\$57	\$86
CA	Administrative Assistant	\$56	\$84	\$57	\$86
CA	Human Resources Technician	\$56	\$84	\$57	\$86
CA	Fiscal Assistant	\$67	\$101	\$68	\$103
CA	Executive Assistant	\$78	\$117	\$80	\$119
CA	Human Resources Analyst	\$89	\$134	n/a	n/a
CA	Human Resources Administrator	\$89	\$134	\$91	\$136
CA	Human Resources Manager	n/a	n/a	\$91	\$136
CA	Management Analyst	\$97	\$146	\$99	\$148
CA	Accountant	\$97	\$146	\$99	\$148
CA	Senior Accountant	\$97	\$146	\$99	\$148
CA	Senior Management Analyst	\$97	\$146	\$99	\$148
CA	Director of Finance	\$154	\$231	\$157	\$236
CA	General Manager	\$188	\$282	\$192	\$288
<u>OPERATIONS</u>					
Div.	Title	Hourly	OT	Hourly	OT
WW	Office Assistant	\$56	\$84	\$57	\$86
WW	Administrative Assistant	\$56	\$84	\$57	\$86
WW	W/WW Helper	\$55	\$83	\$56	\$84
WW	W/WW Worker	\$81	\$122	\$83	\$124
WW	Construction Specialist	\$97	\$146	\$99	\$148
WW	Electrical/Mechanical Worker	\$104	\$156	\$106	\$159
WW	WW Operator in Training	\$104	\$156	\$106	\$159
WW	W/WW Treatment Operator I	\$104	\$156	\$106	\$159
WW	W/WW Treatment Operator II	\$104	\$156	\$106	\$159
WW	W/WW Treatment Operator III	\$104	\$156	\$106	\$159
WW	W/WW Treatment Operator IV	\$104	\$156	\$106	\$159
WW	W/WW Treatment Operator V	\$104	\$156	\$106	\$159
WW	W/WW Treatment Plant Operator	\$104	\$156	n/a	n/a
WW	Environmental Resource Analyst	\$112	\$168	\$114	\$171
WW	Instrumentation Technician	\$114	\$171	\$116	\$174
WW	Electrical & Instrumentation Control Supervisor	n/a	n/a	\$118	\$177
WW	WW Operations Supervisor	\$116	\$174	\$118	\$177
WW	WW Operations Superintendent	\$131	\$197	\$134	\$200
SW	Solid Waste Worker	\$79	\$119	\$81	\$121
SW	Solid Waste Equipment Operator	\$104	\$156	\$106	\$159
SW	Senior Solid Waste Equipment Operator	\$104	\$156	\$106	\$159
SW	Engineering Technician	\$107	\$161	\$109	\$164
SW	Solid Waste Supervisor	\$113	\$170	\$115	\$173
SW	Senior Engineering Technician	\$116	\$174	\$118	\$177
SW	Director of Operations	\$154	\$231	\$157	\$236

- EMERGENCY CALL OUTS ARE PER PERSON, PORTAL TO PORTAL (3 HOUR MINIMUM).
- OBSERVED VRSD HOLIDAYS WILL BE CHARGED AT DOUBLE TIME (3 HOUR MINIMUM).
- OVERHEAD RATES APPLIED, AS FOLLOWS:

All Other Services: 15%

EXHIBIT C-1

VENTURA REGIONAL SANITATION DISTRICT EQUIPMENT & SUPPLY (CONSUMABLE) RATES JULY 1, 2017 THROUGH JUNE 30, 2018

EQUIPMENT	CHARGE					
	Mile	Use	Hour	Day	Week	Month
Air Compressor				\$100		
Airless Sprayer Epic 660E				\$35		
Bulldog Nozzle		\$25				
Chlorine Residuals, Field Tests		\$4				
Coatings & Linings - Hand Tools				\$20		
Coatings & Linings - Power Tools (includes Hand Tools rate)				\$50		
Compressor, Air				\$100		
Computer, Laptop				\$50		
Concrete Mixer				\$50		
Confined Space Tripod/Harness System w/air blower				\$50		
Debris Catcher				\$25		
Digital Manometer		\$1				
Epoxy Injection Machine				\$310		
Fleet Vehicle Use (mileage)	\$1					
Fuel Filtering System				\$55		
Gas Analyzer (GEM)						\$228
Gas Scope (meter)		\$20				
Generator - 2kw				\$25		
Generator - 5kw				\$25		
Generator - 70kw				\$100		
Grunfos Control Box		\$15				
Laptop computer				\$50		
Laser Alignment Equipment				\$75		
Lateral Camera (use = each lateral)		\$100				
Load Bank				\$45		
Locator (or metal detector)				\$25		
Manhole Rehab Equipment = \$65/vertical foot		\$65/vft				
Metal Detector (Locator)				\$25		
Meter - Electrical Conductivity		\$5				
Meter - QED Flow Cell Meter		\$20				
Mule (ATV)						\$280
Oil System				\$40		
Peristolic Pump		\$20				
pH, Field Tests		\$5				
Polymixer						\$130
Portable Hydorrodder				\$375		
Portable Welder				\$20		
Pressure Washer			\$5	\$40		
Pressure Washer - High Pressure/Hot Water				\$55		

EXHIBIT C-1

VENTURA REGIONAL SANITATION DISTRICT EQUIPMENT & SUPPLY (CONSUMABLE) RATES (continued) JULY 1, 2017 THROUGH JUNE 30, 2018

EQUIPMENT	CHARGE					
	Mile	Use	Hour	Day	Week	Month
Pulse Air System				\$55		
Pump - 3" Pump				\$40		
Pump - 4" Godwin				\$100	\$560	\$2,250
Pump - 4" Trailer-Mounted Pump				\$60	\$336	\$1,350
Pump - Dewatering Pump (Potable)				\$50	\$150	\$400
Pump - Diaphragm Pump				\$100	\$560	\$2,250
Pump - King Pump				\$100	\$560	\$2,250
Pump - Trash Pump, 6"				\$100	\$560	\$2,250
Pumper Trailer				\$50		
Push Camera				\$75		
Root Saw or Chain Scraper				\$25		
Sampler - Automatic (ISCO)		\$30				
Sandblaster				\$45		
Spec. Small Tools & Equip (includes Gas Tech, Fluke meter, etc)				\$30-\$130		
Sprayer, Airless and Manhole				\$100		
Sprayer, Extreme Airless				\$250		
Test Bench, Water (Ford)						\$250
Traffic Control Items (cones/signs)				\$30		
Vactor with Chase Truck (for traffic control) *			\$75	\$550		
Vactor without Chase Truck *			\$62	\$500		
Vacuum Truck *				\$300		
Vehicle - MULE (all terrain vehicle)						\$280
Vehicle - Standby Truck w/crane, pump, & tank		\$25				
Vehicle or Forklift				\$25		
Vehicle #2106 (Assigned to TSD)						\$578
Vehicle #2107 (Assigned to TSD)						\$600
Vehicle #2122 (Assigned to TSD)						\$1,000
Vehicle #2131 (Assigned to TSD)						\$620
Video Inspection Vehicle (TV Van) *				\$300		
Water line depth sounder		\$2				
Water Trailer (250 Tank)				\$60		
Well Control Box (pump controller-QED)		\$10				

* Hourly/Daily rate does not include fuel surcharge.

SUPPLY (CONSUMABLE)	CHARGE					
	Mile	Use	Hour	Day	Week	Month
Bailers & Disposable supplies (filters)		\$15				
Consumables				\$3		
Float Switch		\$53				
Float Weight		\$10				

EXHIBIT 1

CONTRACT NO. 15-022-1

**AMENDMENT NO. 1 TO CONTRACT NO. 15-022
AGREEMENT FOR
OPERATION AND MAINTENANCE
SERVICES FOR WASTEWATER SYSTEM
BETWEEN
TOP O' TOPANGA COMMUNITY ASSOCIATION
AND
VENTURA REGIONAL SANITATION DISTRICT**

THIS AMENDMENT is made and entered into this 16th day of June 2016, by and between TOP O' TOPANGA COMMUNITY ASSOCIATION, a California mutual benefit corporation ("ASSOCIATION") and VENTURA REGIONAL SANITATION DISTRICT, a public agency formed pursuant to California Health & Safety Code Section 4700 et seq., ("VRSD") Together, ASSOCIATION and VRSD shall be referred to herein as Parties.

RECITALS

A. On June 18, 2015, ASSOCIATION and VRSD entered into VRSD Contract No. 15-022, Agreement for Operation and maintenance Services for Wastewater System ("Agreement"), wherein VRSD agreed to provide operation and maintenance at ASSOCIATION's wastewater treatment plant as requested by ASSOCIATION (collectively "SERVICES"); and

B. ASSOCIATION and VRSD acknowledge and agree that both Parties desire to renew and extend the Agreement for one additional year, and that this can be accomplished by amending the Agreement (Contract 15-022) accordingly.

AMENDMENT TERMS AND CONDITIONS

NOW, THEREFORE, based upon valuable consideration below and the recitals above, it is mutually agreed by and between the Parties, in accordance with Article 8: TERMS of the Agreement governing the amendment of the Agreement, as follows:

1. The following language shall replace the original provisions of Section 3.1 of ARTICLE 3: AGREEMENT EFFECTIVE DATE AND TERMINATION:

"3.1 Effective Date

This Agreement shall commence on July 1, 2016 and shall expire on June 30, 2017, unless extended by mutual agreement of the Parties or terminated as hereinafter provided."

2. **Integrated Contract.** A copy of the original Agreement (VRSD Contract No. 15-022 with exhibits) is attached to this Amendment as Exhibit 1 and incorporated herein by this reference, which Agreement shall, except as expressly modified herein, remain unchanged and shall be in full force and effect.

--THE REMAINDER OF THIS PAGE IS INTENTIONALLY LEFT BLANK --

IN WITNESS WHEREOF, the parties hereto have executed this agreement the day and year first above written.

VENTURA REGIONAL
SANITATION DISTRICT

By Bert E. Perello
BERT PERELLO
Chairman of the Board

TOP O' TOPANGA COMMUNITY ASSOCIATION

By Teresa Hames
TERESA HAMES
President of the Board

ATTEST

By Michelle Ascencion
MICHELLE ASCENCION, CMC
Clerk of the Board

APPROVED AS TO FORM:
ARNOLD, LAROCHELLE,
MATHEWS, VANCONAS & ZIRBEL, LLP

By Robert N. Kwong
ROBERT N. KWONG
Legal Counsel for District

APPROVED AS TO ADMINISTRATION

By Chris Theisen
CHRIS THEISEN
General Manager

EXHIBIT 1

VRSD CONTRACT NO. 15-022

**AGREEMENT FOR
OPERATION AND MAINTENANCE
SERVICES FOR WASTEWATER SYSTEM
BETWEEN
TOP O'TOPANGA COMMUNITY ASSOCIATION
AND
VENTURA REGIONAL SANITATION DISTRICT**

THIS AGREEMENT is made and entered into this 18th day of June 2015, by and between TOP O' TOPANGA COMMUNITY ASSOCIATION, a California mutual benefit corporation, hereinafter "ASSOCIATION", and the VENTURA REGIONAL SANITATION DISTRICT, a public agency formed pursuant to California Health & Safety Code Section 4700 et. seq., hereinafter "VRSD".

R E C I T A L S

A. ASSOCIATION is the owner of a wastewater treatment facility which is referred to herein as "FACILITIES" and located in the Ventura County area; and

B. ASSOCIATION desires to enter into an agreement with VRSD for operation and maintenance at ASSOCIATION's wastewater treatment plant as requested by ASSOCIATION (collectively "SERVICES"); and

C. VRSD has the authority, pursuant to Health & Safety Code Section 4700 et. seq. and Public Contract Code §20782, and capability to provide the requested services relative to ASSOCIATION and is willing to perform such services for ASSOCIATION.

NOW, THEREFORE, in consideration of the mutual covenants, promises, and agreements set forth, the parties agree as follows:

A G R E E M E N T

ARTICLE 1: RETENTION OF VRSD

1.1 VRSD shall provide services to ASSOCIATION on the conditions hereinafter set forth. ASSOCIATION's project manager shall administer this Agreement for ASSOCIATION. It is expressly understood that the relationship between ASSOCIATION and VRSD is that of an independent contractor and VRSD is not, and shall not be deemed, an employee of ASSOCIATION.

1.2 VRSD shall assign a Staff Coordinator or Liaison satisfactory to the ASSOCIATION to work directly with ASSOCIATION's designee in connection with VRSD's services to be performed under this Agreement. Such assignment shall be made by written notice to ASSOCIATION.

1.3 VRSD accepts the relationship of trust and confidence established between VRSD and ASSOCIATION by this agreement. VRSD agrees to furnish efficient business administration, personnel services, and superintendence and to use its best efforts to perform the work in the most expeditious and economical manner consistent with the public interest and applicable regulations. VRSD shall provide the services described in Article 2 within the limitations of an annual budget total approved by both agencies.

1.4 The parties acknowledge that ASSOCIATION retains exclusive authority and budgetary discretion relating to the funding of ASSOCIATION's operation and maintenance of its facilities, including provision for acquiring, repairing, maintaining and replacing ASSOCIATION's existing equipment, structures and facilities and installation of new equipment, structures and facilities.

ARTICLE 2: SCOPE OF SERVICES

See attached Exhibit A.

ARTICLE 3: AGREEMENT EFFECTIVE DATE AND TERMINATION

3.1 Effective Date

This Agreement shall commence on July 1, 2015 and shall expire on June 30, 2016, unless extended by mutual agreement of the parties or terminated as hereinafter provided.

3.2 Termination by ASSOCIATION

This agreement may be terminated by ASSOCIATION upon the following terms and conditions:

a. ASSOCIATION may terminate this agreement in the event of a material default by VRSD in any of VRSD's obligations hereunder. For purposes of this Agreement, a material default shall be defined as VRSD's failure to perform any of the obligations contained in Article 2 herein. Such termination by ASSOCIATION shall be effective only if the default remains uncured upon the expiration of sixty (60) days after VRSD's receipt of written notice from ASSOCIATION specifying the default. Termination of this Agreement because of a material default of VRSD shall not relieve VRSD from liability for such default. In case of termination of this Agreement by ASSOCIATION for material default of VRSD, VRSD shall be entitled to amounts actually earned as of the date of the default. ASSOCIATION may also terminate this agreement if ASSOCIATION and VRSD cannot agree on annual budget for any fiscal year during the term of this agreement.

3.3 Termination by VRSD

This agreement may be terminated by VRSD upon the following terms and conditions:

VRSD may terminate this agreement in the event of a material default by ASSOCIATION in any of ASSOCIATION's obligations hereunder. For purposes of this Agreement, a material default shall be defined as ASSOCIATION's failure to perform any of the obligations contained in ARTICLE 5. Such termination by VRSD shall be effective only if the default remains uncured upon the expiration of sixty (60) days after ASSOCIATION's receipt of written notice from VRSD specifying the default. Termination of this Agreement because of a material default of ASSOCIATION shall not relieve ASSOCIATION from liability for such default.

ARTICLE 4: OPERATIONAL COSTS AND COMPENSATION FOR SERVICES

4.1 Operational Costs

a. Operational Costs. ASSOCIATION shall pay to VRSD the entire cost to VRSD of performing the services provided that the total payment under the Agreement may not exceed One Hundred Fifty-Six Thousand, Seven Hundred Twenty Dollars (\$156,720.00) for Fiscal Year 2015-2016 Contract No. 15-022

during the term of the Agreement unless the parties agree in writing to amend this Agreement. ASSOCIATION shall be billed only for costs incurred. ASSOCIATION shall not be billed for costs exceeding the total budgeted amount and VRSD shall not be obligated to perform work that would exceed the total budgeted amount without amendment of the jointly adopted budget specified in ASSOCIATION's approved budget. A budget shall be adopted by both agencies following annual review and consultation and each succeeding budget total shall become a part of this agreement. For the purpose of this agreement, the entire cost to ASSOCIATION shall include:

b. For personnel services, the VRSD billing rate associated with the classification of each individual performing services, as shown in the jointly adopted budget and associated billing rate schedule.

c. For services and supplies, the actual cost of the materials and services purchased, to which overhead has been applied and included in the jointly adopted budget. The overhead amount may be reviewed and adjusted for each successive fiscal year (7/1-6/30) this agreement is in effect. VRSD shall, pursuant to its own procedures, practices, and regulations, arrange for the purchase of and payment for all service and supply items.

d. For equipment and machinery, the VRSD billing rate associated with the equipment or machinery used, as shown in the jointly adopted budget and associated billing rate schedule.

4.2 Compensation for Services

(a) On or before the tenth (10th) working day following the end of any month for which payments are required to be made under this Agreement ("Billing Period"), VRSD shall mail to ASSOCIATION a bill setting forth the fees for such prior month based on approved work and materials. Payment is due thirty (30) days after the invoice date, ASSOCIATION shall present payment to VRSD for full amount of such fees.

(b) If ASSOCIATION disputes any amount billed by VRSD in any Billing Statement, ASSOCIATION shall nonetheless pay the undisputed amount and shall mail to VRSD detailed written objection within twenty (20) days of the receipt of such billing statement indicating the amount that is being disputed and providing all reasons then known to ASSOCIATION for its objection to or disagreement with such amount. If ASSOCIATION and VRSD are not able to resolve such dispute within twenty (20) working days after ASSOCIATION's objection, either party may pursue legal remedies.

(c) If payment in full of any bill rendered by VRSD is not made as required, the unpaid balance shall bear an additional interest charge of one and one-half percent (1.5%) per month until full payment is made. VRSD shall also be entitled to recover its reasonable expenses, including attorneys fees, incurred in obtaining payment of any unpaid balance hereunder. ASSOCIATION may, at its option, pay all or any portion of a bill under written protest and bring action to recover same.

4.3 Existing Fixed Assets

All existing ASSOCIATION fixed assets, rolling stock, inventory and supplies of and accessory to the WASTEWATER FACILITIES are and will remain the property of ASSOCIATION. VRSD is acting solely as an agent on behalf of ASSOCIATION in its acquisition, use, and disposition of such items. VRSD shall not enter into contracts for acquisition or disposal of ASSOCIATION fixed assets without prior approval of ASSOCIATION.

4.4 Records

VRSD shall maintain all accounting in conformance with generally accepted accounting principles and all applicable laws and regulations.

4.5 Examination of Records

VRSD agrees that ASSOCIATION shall have, during normal business hours, access to and the right to examine any directly pertinent books, documents, papers, and records of VRSD and of all the transactions relating to this Agreement.

ARTICLE 5: ASSOCIATION'S RESPONSIBILITY

5.1 ASSOCIATION shall provide VRSD, without charge, all information available to ASSOCIATION and assistance in regard to obtaining any work performed by ASSOCIATION or others in connection with the WASTEWATER FACILITIES, including but not limited to: pertinent maps, reports, plans and specifications, necessary legal information, etc., which work or material is available to ASSOCIATION and which is required in connection with services.

ARTICLE 6: INSURANCE

6.1 VRSD, at its sole discretion, shall determine the method to be used in the management of its risk. VRSD shall have the right to self-insure or provide coverage through the California Sanitation Risk Management Authority or provide certificates of insurance to ASSOCIATION in amounts not less than those specified below:

- a. Workers' Compensation and Employer's Liability in accordance with applicable laws.
- b. General & Automobile Liability with combined single limit of \$5,000,000 for bodily injury, death or property damage.

6.2 VRSD may retain risks of accidental loss which occur with predictable frequency and will not have serious adverse effect on VRSD's fiscal position. When insurance is purchased, Certificates of Insurance evidencing coverage shall be provided by VRSD prior to commencement of work under this Agreement. These certificates shall name ASSOCIATION as Additional Insured and contain a provision that coverage afforded under the policies will not be canceled until at least 30 days' prior written notice has been given to ASSOCIATION.

6.3 VRSD shall not be responsible for damage or loss by any peril to facilities and equipment owned by ASSOCIATION other than as provided in Article 7.1.

ARTICLE 7: HOLD HARMLESS

7.1 Notwithstanding anything herein to the contrary, VRSD shall indemnify, defend, and hold ASSOCIATION free and harmless from any fines levied by the RWQCB and all claims, demands, liabilities, loss or injury to, or death of, any person, including, but not limited to, employees of ASSOCIATION and damage to or destruction of property including, but not limited to, property of ASSOCIATION; provided said fines, claims, demands, liability or loss arise out of the performance by VRSD of the services required hereunder and are caused by a negligent act or failure to act of VRSD.

7.2 Notwithstanding anything herein to the contrary, ASSOCIATION shall indemnify, defend, and hold VRSD free and harmless from any fines levied by the RWQCB and all claims, demands, liabilities, loss or injury to, or death of, any person, including, but not limited to, employees of VRSD and damage to or destruction of property including, but not limited to, property of VRSD; provided said fines, Contract No. 15-022

claims, demands, liability or loss are caused by a negligent act or failure to act of ASSOCIATION. In this regard, ASSOCIATION acknowledges the provisions of Article 1.4 and agrees to indemnify, defend and hold VRSD harmless from fines, claims, demands, liability or loss arising from ASSOCIATION's failure to take action, or make budgetary provision, for the replacement of existing equipment, structures or facilities, or the acquisition of new equipment, structures or facilities.

ARTICLE 8: TERMS

No alteration or variation of the terms of this Agreement shall be valid unless made in writing and signed by the parties. No oral understanding or agreement not incorporated herein shall be binding on any of the parties hereto.

ARTICLE 9: ASSIGNMENT

Neither party shall assign nor transfer its interest in this Agreement without the written consent, of the other, which written consent shall not be withheld except for good and reasonable cause.

ARTICLE 10: ARTICLE HEADINGS

Article headings in this Agreement are for convenience only and are not intended to be used in interpreting or construing the terms, covenants, and conditions of this Agreement.

ARTICLE 11: PARTIAL INVALIDITY

If any term, covenant, condition, or provision of this contract is found by a court of competent jurisdiction to be invalid, void, or unenforceable, the remainder of the provisions hereof shall remain in full force and effect, and shall in no way be affected, impaired, or invalidated thereby.

ARTICLE 12: NOTICES

All notices or other official correspondence relating to contractual matters between the parties hereto shall be made by depositing same first-class, postage paid mail addressed as follows:

To ASSOCIATION: Greg Goertzen
Top O' Topanga On Site Management Office
3360 N. Topanga Canyon Blvd
Topanga, CA 90290

To VRSD: Finance & Administration
VENTURA REGIONAL SANITATION ASSOCIATION
1001 Partridge Drive, Suite 150
Ventura, CA 93003-0704

or to such other address as either party may designate hereinafter in writing delivered to the other party. All notices shall be deemed to have been received three (3) days after mailing.

ARTICLE 14: NO WAIVER

No failure or delay by either party in asserting any of its rights and remedies as to any default of the other party shall operate as a waiver of the default, of any subsequent or other default, or any of either party's rights or remedies. No such delay shall deprive VRSD of its right to institute and maintain any

action or proceeding which may be necessary to protect, assert or enforce any rights or remedies arising out of this agreement or the performance of this agreement.

ARTICLE 15: CALIFORNIA LAW

This Agreement shall be interpreted and construed pursuant to the laws of the State of California. The parties agree that venue for any litigation arising from this agreement shall be County of Ventura Superior Court.

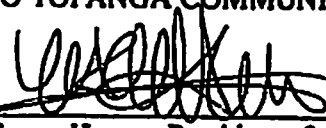
IN WITNESS WHEREOF, the parties hereto have executed this Agreement the day and year first above written.

VENTURA REGIONAL SANITATION
DISTRICT

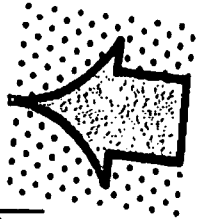
By 

RICK NEAL, Chairman
Board of Directors

TOP O'TOPANGA COMMUNITY

By 

Teresa Hames, President of the Board




APPROVED AS TO FORM:

ARNOLD, LaROCHELLE, MATHEWS,
VANCONAS & ZIRBEL, LLP

By 

MARK A. ZIRBEL
Legal Counsel for DISTRICT

ATTEST:

By 

JOSIE GUZMAN, CMC, Clerk of the Board

action or proceeding which may be necessary to protect, assert or enforce any rights or remedies arising out of this agreement or the performance of this agreement.

ARTICLE 15: CALIFORNIA LAW

This Agreement shall be interpreted and construed pursuant to the laws of the State of California. The parties agree that venue for any litigation arising from this agreement shall be County of Ventura Superior Court.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement the day and year first above written.

VENTURA REGIONAL SANITATION
DISTRICT

By



RICK NEAL, Chairman
Board of Directors

TOP O'TOPANGA COMMUNITY

By

Teresa Hames, President of the Board

APPROVED AS TO FORM:

ARNOLD, LaROCHELLE, MATHEWS,
VANCONAS & ZIRBEL, LLP

By



MARK A. ZIRBEL
Legal Counsel for DISTRICT

ATTEST:

By



JOSIE GUZMAN, CMC Clerk of the Board

Exhibit "A"

Scope of Services

Water & Wastewater Facilities

- a) VRSD shall provide an operator certified by the State Water Resources Control Board (SWRCB) to operate FACILITIES. Operator shall check the wastewater facility three times each week. VRSD shall also designate operators and other personnel as "standby" to respond to after-hours emergency calls.
- b) VRSD shall perform all necessary operational and laboratory analyses presently required by the standards and regulations of the California Regional Water Quality Control Board (RWQCB).
- c) VRSD shall maintain proper laboratory records and submit all required reports to the RWQCB. VRSD shall furnish ASSOCIATION a copy of all reports submitted to the regulatory agency.
- d) VRSD shall maintain all treatment process equipment in good working order. Such maintenance shall include checking and necessary lubrication of blowers, air diffusers, effluent lift stations and other on-site equipment.
- e) VRSD shall perform housekeeping in such a manner to maintain the FACILITIES in a clean and sanitary condition.
- f) VRSD shall operate ASSOCIATION's FACILITIES in conformance with all operational requirements of the regulatory agency, so far as is physically possible and practical within the FACILITIES' technical and economic limitations.
- g) VRSD shall furnish a monthly report to ASSOCIATION reflecting the activities of VRSD under this Agreement for the preceding month.
- h) VRSD shall coordinate the removal of sludge from the treatment plant digester as necessary.
- i) VRSD shall keep the Association apprised of System upgrades or changes that are necessary to meet regulatory, operating or safety requirements.

Other Services.

VRSD shall perform other services requested in writing by ASSOCIATION, provided the services are reasonably related to the purpose of this Agreement, further provided additional funds are authorized by ASSOCIATION. Verbal authorization shall be accepted only in the case of emergency, and must be followed up within 5 working days with the usual written authorization regarding provision of service and funding at VRSD's current rates.

Exhibit "B"

VENTURA REGIONAL SANITATION DISTRICT

HOURLY RATES

JULY 1, 2015 THROUGH JUNE 30, 2016

CENTRAL ADMINISTRATION

Div.	Pos.	Title	Hourly	OT
CA	103	Management Analyst	\$92	n/a
CA	105	Management Specialist	\$70	n/a
CA	107	Human Resource Analyst	\$85	n/a
CA	208	Executive Assistant	\$74	n/a
CA	209	Office Assistant	\$53	\$80
CA	501	General Manager	\$179	n/a
CA	502	Director of Finance & Administration	\$147	n/a
CA	601	Fiscal Assistant	\$64	\$96
CA	TBD	Project Coordinator	\$79	n/a
CA	603	Accounting Supervisor	\$79	n/a

OPERATIONS

Div.	Pos.	Title	Hourly	OT
WWW	105	Management Specialist	\$70	\$105
WWW	207	Administrative Assistant	\$53	\$80
WWW	209	Office Assistant	\$53	\$80
WWW	316	Construction Specialist	\$92	\$138
WWW	414	Senior Source Control Inspector	\$109	\$164
WWW	415	Source Control Inspector	\$99	\$149
WWW	450	Environmental Resource Analyst	\$107	\$161
WWW	720	W/WW Supervisor	\$110	\$165
WWW	722	W/WW Technical Services Supervisor	\$135	\$203
WWW	723	W/WW Operations & Maintenance Superintendent	\$125	\$188
WWW	901	Instrumentation Technician	\$109	\$164
WWW	902	Senior W/WW Worker	\$95	\$143
WWW	903	Water Distribution Specialist	\$111	\$167
WWW	911	Electrical/Mechanical Worker	\$99	\$149
WWW	904	W/WW Mechanic	\$99	\$149
WWW	905	W/WW Treatment Operator I	\$99	\$149
WWW	906	W/WW Treatment Operator II	\$99	\$149
WWW	910	W/WW Treatment Operator III	\$99	\$149
WWW	913	W/WW Treatment Operator IV	\$99	\$149
WWW	914	W/WW Treatment Operator V	\$99	\$149
WWW	907	W/WW Treatment Plant Operator	\$110	\$165
WWW	908	W/WW Worker	\$75	\$113
WWW	909	W/WW Helper	\$51	\$77

SW	314	Engineering Technician	\$102	\$153
SW	717	Solid Waste Technical Operations Supervisor	\$110	\$165
SW	823	Solid Waste Supervisor	\$108	\$162
SW	806	Senior Solid Waste Equipment Operator	\$99	\$149
SW	818	Senior Solid Waste Worker	\$99	\$149
SW	820	Solid Waste Equipment Operator	\$99	\$149
SW	821	Solid Waste Worker	\$75	\$113

- EMERGENCY CALL OUTS ARE PER PERSON, PORTAL TO PORTAL (3 HOUR MINIMUM).
- OBSERVED VRSD HOLIDAYS WILL BE CHARGED AT DOUBLE TIME (3 HOUR MINIMUM).
- OVERHEAD RATES APPLIED, AS FOLLOWS:

All Other Services

15%

Exhibit "C"

VENTURA REGIONAL SANITATION DISTRICT W&WW ISF Equipment and Supply (Consumable) Charges - FY 2016

EQUIPMENT LIST:	CHARGE					
	Mile	Use	Hour	Day	Week	Month
Air Compressor				\$100.00		
Airless Sprayer Epic 660E				\$35.00		
Bulldog Nozzle		\$25.00				
Chlorine Residuals, Field Tests		\$4.00				
Coatings & Linings - Hand Tools				\$20.00		
Coatings & Linings - Power Tools (includes Hand Tools rate)				\$50.00		
Compressor, Air				\$100.00		
Computer, Laptop				\$50.00		
Concrete Mixer				\$50.00		
Confined Space Tripod/Harness System w/air blower				\$50.00		
Debris Catcher				\$25.00		
Digital Manometer		\$1.00				
Epoxy Injection Machine				\$310.00		
Fleet Vehicle Use (mileage)	\$1.00					
Fuel Filtering System				\$55.00		
Gas Analyzer (GEM)						\$228.00
Gas Scope (meter)		\$20.00				
Generator - 2kw				\$25.00		
Generator - 5kw				\$25.00		
Generator - 70kw				\$100.00		
Grunfos Control Box		\$15.00				
Laptop computer				\$50.00		
Laser Alignment Equipment				\$75.00		
Lateral Camera (use = each lateral)		\$100.00				
Load Bank				\$45.00		
Locator (or metal detector)				\$25.00		
Manhole Rehab Equipment = \$65/vertical foot		\$65.00/vft				
Metal Detector (Locator)				\$25.00		
Meter - Electrical Conductivity		\$5.00				
Meter - QED Flow Cell Meter		\$20.00				
Mule (ATV)						\$280.00
Oil System				\$40.00		
Peristaltic Pump		\$20.00				
pH, Field Tests		\$5.00				
Polymixer						\$130.00
Portable Hydorrodde				\$375.00		
Portable Welder				\$20.00		
Pressure Washer			\$5.00	\$40.00		
Pressure Washer - High Pressure/Hot Water				\$55.00		
Pulse Air System				\$55.00		
Pump - 3" Pump				\$40.00		
Pump - 4" Godwin				\$100.00	\$560.00	\$2,250.00
Pump - 4" Trailer-Mounted Pump				\$60.00	\$336.00	\$1,350.00
Pump - Dewatering Pump (Potable)				\$50.00	\$150.00	\$400.00
Pump - Diaphragm Pump				\$100.00	\$560.00	\$2,250.00
Pump - King Pump				\$100.00	\$560.00	\$2,250.00
Pump - Trash Pump, 6"				\$100.00	\$560.00	\$2,250.00
Pumper Trailer				\$50.00		
Push Camera				\$75.00		
Root Saw or Chain Scraper				\$25.00		
Sampler - Automatic (ISCO)		\$30.00				

Sandblaster				\$45.00		
Spec. Small Tools & Equip (Incl. Gas Tech, Fluke meter, etc)				\$30.00 - \$130.00		
Sprayer, Airless and Manhole				\$100.00		
Sprayer, Extreme Airless				\$250.00		
Test Bench, Water (Ford)						\$250.00
Traffic Control Items (cones/signs)				\$30.00		
Vactor with Chase Truck (for traffic control)*			\$75.00	\$550.00		
Vactor without Chase Truck*			\$62.00	\$500.00		
Vacuum Truck*				\$300.00		
Vehicle - MULE (all terrain vehicle)						\$280.00
Vehicle - Standby Truck w/crane, pump, & tank		\$25.00				
Vehicle or Forklift				\$25.00		
Vehicle #2107 (Assigned to TSD)						\$600.00
Vehicle #2122 (Assigned to TSD)						\$1,000.00
Vehicle #2131 (Assigned to TSD)						\$620.00
Video Inspection Vehicle (TV Van)*				\$300.00		
Water line depth sounder		\$2.00				
Water Trailer (250 Tank)				\$60.00		
Well Control Box (pump controller-QED)		\$10.00				

*Hourly/Daily rate does not include fuel surcharge

Equipment may be subject to fuel surcharges.

SUPPLY (CONSUMABLE)	CHARGE					
	Mile	Use	Hour	Day	Week	Month
Ballers & Disposable supplies (filters)		\$15.00				
Consumables				\$3.00		
Float Switch		\$53.00				
Float Weight		\$10.00				