



June 6, 2019

Board of Directors
Ventura Regional Sanitation District
Ventura, California

APPROVE, AND AUTHORIZE THE DISTRICT PURCHASING AGENT TO SIGN, PURCHASE ORDER NO. 2749 TO HAAKER EQUIPMENT COMPANY FOR A NEW VACTOR 2115 PLUS JET RODDER TRUCK FOR USE ON WASTEWATER PROJECTS

RECOMMENDATION

- A. Approve issuance of Purchase Order No. 2749 to Haaker Equipment Company for a new Vactor 2115 Plus Jet Rodder Truck in an amount not to exceed \$468,732.98 and authorize the District Purchasing Agent to sign it on behalf of the District.
- B. Approve a Budget transfer of \$43,733 from Solid Waste ISF Capital account code 90-590-52330-599901.

FISCAL IMPACT

An expenditure of \$425,000 is included in the FY2018-19 VRSD Water/Wastewater Internal Service Fund (ISF) capital budget under account 90-590-52320-599900. A budget transfer of \$43,733 is necessary to cover the actual price of the truck. There are savings available in excess of this amount from the previous FY2018-19 purchases of two pieces of heavy equipment (D6 Dozer and Rock Truck) in the Solid Waste fleet.

BACKGROUND/ANALYSIS

As part of daily operations in the Water/Wastewater division, staff cleans sewer collection systems for multiple clients across the County. The current Vactor truck was purchased in 2006 and has been driven over 290,000 miles on hundreds of jobs. The Water/Wastewater division relies on the Vactor every day to complete line cleanings and to respond to emergency calls that prevent sewer spills or overflows, which are public health and safety issues, for its numerous wastewater clients.

Replacement Costs & Alternative

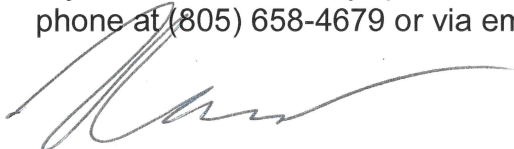
Originally, staff budgeted a final cost of \$425,000 for a new Vactor truck after taking a \$60,000 trade-in for the existing truck. However, the trade-in value of the existing truck was significantly lower at \$10,000 and the price of the new Vactor truck increased because of steel tariffs. Considering these facts, staff decided to keep the existing Vactor truck as a back-up. Keeping the existing Vactor will help offset the cost of rentals, which

are necessary during maintenance on the Vactor truck and can also assist in picking up new line cleaning projects with wastewater clients. Cooperative Pricing & Proposal

Haaker Equipment Company is the manufacturer's dealer for Vactor, which builds the Vactor 2115 Plus Jet Rodder Truck. This piece of equipment is currently sold to wastewater agencies like VRSD through a Sourcewell Cooperative Purchasing Agreement (formerly the National Joint Powers Authority) – Contract #122017-FSC. The proposed purchase amount of \$468,732.98 for this new Vactor 2115 Plus Jet Rodder Truck is approximately \$5,000 less than what has been proposed by the other two major manufacturers of similar trucks / equipment on the market today. Use of cooperative purchasing for this equipment purchase is consistent with the terms and conditions of VRSD Resolution No. 89-13, Section 303 – Cooperative Agreements.

This letter and the associated contract have been reviewed by Legal Counsel as to form.

If you should have any questions or need additional information, please contact me by phone at (805) 658-4679 or via email at mattbaumgardner@vrzd.com.



MATT BAUMGARDNER, DIRECTOR OF OPERATIONS

APPROVED FOR BUDGET IMPACT:


Alvertina Rivera, Director of Finance

APPROVED FOR AGENDA:


Chris Theisen, General Manager

Attachments: VRSD Purchase Order No. 2749



VENTURA REGIONAL SANITATION DISTRICT
 1001 Partridge Drive #150
 Ventura CA 93003-0704
 (805) 658-4669 accounts payable@vrzd.com

To ensure prompt payment, all invoices **MUST** be mailed to the above address,
 ATTN: Accounts Payable

****CHANGE ORDER****

Purchase Order No.	PO0002749
Issue Date	12/12/2018
Revision Number	2

Requested by: **Richard Jones**

PURCHASE ORDER

Issued To: (909) 598-2706 Ext. 0000

HAAKER EQUIPMENT CO 2070 N WHITE AVE LA VERNE CA 91750 Vendor #: HAAK001

Ship To:

BAILARD

Contract Number:

^ Changed Since the Previous Revision

Page: 1

Shipping Method		Payment Terms		FOB	For More Information Contact:			Contact Phone #	
		Net 10 Days		None	Richard Jones			805-658-4648	
L/N	Item Number	Description	Job Number	Cost Code	Req. Date	Ordered	U/M	Unit Price	Ext. Price
					Req. Date	SITE ID	PROJ #	COST CAT	
^1	52320	599900 New Vactor 2115 Plus Jet Rodder			12/12/2018	BAILARD			\$468,732.98
90-590-52320		Auto and Truck Fleet							
		Deliver To:	4105 West Gonzales Road Oxnard CA 93036 USA						

PO EXPIRES 06/30/19

Subtotal	\$468,732.98
Shipping/Handling	\$0.00
Miscellaneous	\$0.00
Tax	\$0.00
Order Total	\$468,732.98

Director of Finance	_____
	<i>Purchasing Agent</i>
Date	_____
	<i>Authorized Signature</i>

Purchase order number must appear on all invoices.

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